



District #: 50  
 Budget Currency: USD  
 Fiscal Year **2024-2025**

	<u>Jul-24</u>	<u>Aug-24</u>	<u>Sep-24</u>	<u>Oct-24</u>	<u>Nov-24</u>	<u>Dec-24</u>	<u>Jan-25</u>	<u>Feb-25</u>	<u>Mar-25</u>	<u>Apr-25</u>	<u>May-25</u>	<u>Jun-25</u>	<u>Total</u>
Membership Dues Allocation	782	2,226	19,208	3,976	1,308	861	1,076	3,445	17,858	3,519	1,443	2,484	58,184
Conference revenue	-	-	-	-	-	-	-	-	-	33,275	-	-	33,275
Fundraising revenue	-	-	-	-	1,000	-	-	500	1,000	500	1,000	-	4,000
Education and Training revenue	-	500	3,000	5,825	4,475	-	2,150	2,201	-	-	-	-	18,151
District store revenue	-	-	-	500	-	-	500	-	-	500	-	-	1,500
Speech contest revenue	-	-	-	-	-	-	-	800	-	-	-	-	800
<b>Total revenue</b>	<b>782</b>	<b>2,726</b>	<b>22,208</b>	<b>10,301</b>	<b>6,783</b>	<b>861</b>	<b>3,726</b>	<b>6,946</b>	<b>18,858</b>	<b>37,794</b>	<b>2,443</b>	<b>2,484</b>	<b>115,910</b>
TI Allocation Expense	242	242	242	242	242	242	242	242	242	242	242	242	2,909
Conference expense	-	-	-	-	-	-	-	-	-	30,600	-	-	30,600
Fundraising expense	-	-	-	-	-	-	-	-	-	-	-	-	-
District store expense	-	-	-	-	500	-	-	-	-	500	500	-	1,500
Marketing Outside Toastmasters expense	-	-	-	200	1,900	-	-	2,000	-	1,600	-	-	5,700
Recognition expense	-	-	-	3,000	1,500	500	500	500	1,000	3,500	-	1,000	11,500
Club Growth expense	-	-	650	1,125	1,075	825	950	800	1,200	750	850	475	8,700
Public Relations expense	304	304	504	647	504	504	504	504	504	504	504	504	5,790
Education & training expense	-	-	-	2,950	2,550	-	1,550	1,550	-	-	-	-	8,600
Speech contest expense	-	-	-	-	-	-	-	-	1,400	1,500	-	-	2,900
Administration expense	199	199	949	984	259	959	224	209	199	1,134	259	199	5,776
Food and Meals expense	-	750	35	3,930	-	-	800	3,200	-	-	-	-	8,715
Travel expense	-	3,145	725	1,725	625	1,025	1,375	1,000	950	2,350	700	900	14,520
Lodging expense	-	4,950	-	-	-	-	3,750	-	-	-	-	-	8,700
	<b>745</b>	<b>9,590</b>	<b>3,105</b>	<b>14,804</b>	<b>9,156</b>	<b>4,056</b>	<b>9,896</b>	<b>10,006</b>	<b>5,496</b>	<b>42,681</b>	<b>3,056</b>	<b>3,321</b>	<b>115,910</b>
District net income/(loss)	37	(6,864)	19,103	(4,502)	(2,372)	(3,195)	(6,170)	(3,060)	13,362	(4,887)	(613)	(837)	0

We, the undersigned, certify that this budget and narrative cover estimated receipts and expenditures for the district year. This budget directs the financial resources entrusted to the district toward achieving the district mission and will be presented to the district council for approval at its next meeting.

**Kimbelry Ross** 9/5/24  
 District Director Date

**Denise Castillo** 9/5/24  
 Program Quality Director Date

**Rhonda Bunte** 09/05/2024  
 Club Growth Director Date

**Tim Lemon** 09/05/2024  
 Finance Manager Date

<u>Break even</u>	<u>Revenue</u>	<u>Expense</u>	<u>Net</u>	<u>Policy</u>
Conference	33,275	30,600	2,675	Meets Policy
Fundraising	4,000	-	4,000	Meets Policy
District Store	1,500	1,500	-	Meets Policy
<b>Minimum Expense Type</b>		<b>Expense</b>	<b>%</b>	<b>Policy</b>
Marketing Outside Toastmasters		5,700	9.8%	5.0%
<b>Maximum Expense Type</b>		<b>Expense</b>	<b>%</b>	<b>Policy</b>
Education and Training		8,600	14.8%	15.0%
Marketing Outside Toastmasters		5,700	9.8%	10.0%
Club Growth		8,700	15.0%	15.0%
Public Relations		5,790	10.0%	10.0%
Recognition		11,500	19.8%	20.0%
Travel		14,520	25.0%	25.0%
Lodging		8,700	15.0%	15.0%
Food and Meals		8,715	15.0%	15.0%
Speech Contest		2,900	5.0%	5.0%
Administration		5,776	9.9%	10.0%
<b>Total Membership Dues</b>		<b>58,184</b>	<b>100.0%</b>	



**TOASTMASTERS INTERNATIONAL  
ANNUAL BUDGET  
2024-2025**

District 50

Following is a brief description/explanation of the estimated income and estimated expenses based on the goals outlined in the District success plan. The white rows are not password protected. Users may adjust the white area as necessary by adjusting the row height. Alternatively, a separate sheet may be used. Each section of this narrative page must be completed in order for this report to be considered complete and counted as received by WPK. There are example questions to answer in each box. These can be deleted and replaced by your answers.

(Numbers are pulled from Summary tab)

**Membership Revenue** **Budgeted**  
**58,184**

What is the District's goals for the year regarding membership? We would like to add at a minimum 1% of membership to accomplish achieving Distinguished.

Since these numbers are based off prior year's actual totals, what strategies have changed or remained the same compared to last year to ensure this budgeted revenue is met? One of the areas that we are striving to continue to focus on is membership and club relationships. If our Area Directors maintain good relationships and communications with the clubs/members, a lot can and should shift. More open houses, homecomings as well as membership retention and satisfaction so we lose less of our base to replace and replenish.

**Conference Net Income/(Loss)** **2,675**

At this time, what is the plan for conference? What city/state/country will they be held? Conference this year will be held in McKinney, Texas from April 24 - 26

If the conference is not budgeted to net zero, explain why. What is the profit for? The goal will be to break zero, however in years past, we actually have had losses. This goal is to help us achieve the net zero. How do you justify the loss?

How many attendees are you budgeting for and at what cost each? We would like to have 40 - 45 clubs register and we would like to break even with our F&B. The F&B goal right now would be to have a minimum of 126 people buy a \$150.00 food package. About how much will the

**Fundraising Net Income/(Loss)** **4,000**

How many events will be held? The team will do fundraising in the form of silent auctions as well as asking for businesses and donations to the event.

What is each event for? The goal will be to help support the cost of the event.

What will the funds be used for? The fundraising will be for the spring conference.

**District Store Net Income/(Loss)** **-**

Does the District have a District Store? We disbanded the store and housing products.

Are all the costs from Toastmasters International products? n/a

If not from World Headquarters, what are the other costs? n/a

When is the District Store available to the members? If we have anything to sell in the store, we make it available at our fall education event or the Spring Conference.

**Marketing Outside of Toastmasters** **5,700**

What is the main focus for your District? We are currently looking at promoting the district more through LinkedIn as well as some events.

What events are planned? Events such as community events, diano meetings and other Club Growth activities will be supported.

What is being done differently or the same as last year? We are looking at creating more interest for clubs to take part in Speech Craft to help drive membership within their clubs.

**Public Relations** **5,790**

What is the main focus for your District? To promote outside of the District to draw in new faces and members.

What events are planned? Currently we are promoting via LinkedIn however, we have submitted presidential citations to newspapers to showcase District members who have been recognized

What is being done differently or the same as last year? We are working on a more general campaign that will appear to non D50 members.

**Club Growth** **8,700**

What is the main focus for your District? Club Membership Retention, building new clubs and supporting all of our clubs and members.

What events are planned? We will be holding incentives to promote retention and growth at the club level.

What is being done differently or the same as last year? The area directors and leaders within the clubs are working together to ensure growth and learning is on track for the entire year to stay or continue to work towards getting healthy.

**Recognition** **11,500**

What is the main focus for your District? Hosting a outstanding officers awards for the fall and spring as well as highlighting members who are achieving excellence in the club level by giving their speeches in pathways.

What events are planned? Announcing in the weekly newsletter as well as the fall education event and spring conference.

What is being done differently or the same as last year? We are continuing to focus on membership appreciate and recognition

**Education and Training** **9,551**

What is the main focus for your District? To allow multiple paths and ways of learning.

What events are planned? we offer New Membership Orientation for newly joined members, Toastmasters Thrive which is an online learning 1 hour seminar hosted monthly with great topics, D50 After Dark Podcast focused on a variety of topics as well as our monthly Pathways learning session that offers beginners and advanced sessions. The District also has a DTM club that focuses on the Journey and support of members looking to get their DTM.

What is being done differently or the same as last year? We are rebranding Leadership Learning to Toastmaster Thrive to give it more of an

**Speech Contests** **12,100**

What is the main focus for your District? D50 will host 2 contests in the Spring.

What events are planned? There will be 2 contests for the Spring this year. International and Tall Tales speech contests.

What is being done differently or the same as last year? Contests will be 100% in person this year at the Area, Division, and District level to follow the TI guidelines. Additionally we will be offering the Tall Tales format as the 2nd speech type. Clubs are encouraged to start competing now so they can be proficient in the spring. We also have trained our Area Directors to be judges in the contests and our Contest Specific club will be hosting a mock contest to help train the Area and Division directors to have quality contests.

**Administration** **5,776**

What is the main focus for your District? To be punctual and offer support to our leaders and members

What events are planned? D50 Cares

What is being done differently or the same as last year? We are promoting D50 cares in each of our weekly newsletters and posting it prominently on the D50 website.

**Food and Meals** **8,715**

What is the main focus for your District? We will host minimal food and meal type events.

Are there any maximums for your District to keep food and meal costs at a minimum? We host very few in person events that require food and meals. The AD/DD training is one of the only main events. Area and Division contests will have a small budget but focus on donations.

Who is budgeted to be reimbursed for food and meals? the contests and the leaders leading within those areas. We also have the CG, PQ and DD being able to be reimbursed.

What events are being budgeted to be reimbursed for food and meals? AD/DD training as well as a small budget at contest time

**Travel** **14,520**

What is the main focus for your District? To be responsible when traveling.

Are there any maximums for your District to keep travel costs at a minimum? We met the required bucket for travel, however are already saving on this effort

Who is budgeted to be reimbursed for travel? District Director, Program Quality Director, and the Club Growth Director.

What events are being budgeted to be reimbursed for travel? Convention and Mid-Year Training

What is being done differently or the same as last year? We are following the same guidelines as the previous years.

**Lodging** **8,700**

What is the main focus for your District? To be responsible when traveling.

Are there any maximums for your District to keep lodging costs at a minimum? We met the required bucket for travel, however are already saving on this effort

Who is budgeted to be reimbursed for lodging? District Director, Program Quality Director, and the Club Growth Director.

What events are being budgeted to be reimbursed for lodging? Convention and Mid-Year training. What is being done differently or the same as last year? This year we did not have our PQ or CG stay for convention so that saved on expenses. Additionally, the District Director had a



TOASTMASTERS INTERNATIONAL  
ANNUAL BUDGET  
2024-2025

DISTRICT 50

USD

<u>Account #</u>	<u>Account Name</u>	<u>Jul-24</u>	<u>Aug-24</u>	<u>Sep-24</u>	<u>Oct-24</u>	<u>Nov-24</u>	<u>Dec-24</u>	<u>Jan-25</u>	<u>Feb-25</u>	<u>Mar-25</u>	<u>Apr-25</u>	<u>May-25</u>	<u>Jun-25</u>	<u>Total</u>
6005	Membership Dues Allocation	782	2,226	19,208	3,976	1,308	861	1,076	3,445	17,858	3,519	1,443	2,484	58,184

\*\*This amount is provided by World Headquarters in an email.



TOASTMASTERS INTERNATIONAL  
ANNUAL BUDGET  
2024-2025

Account #	Account Name	USD												
		Jul-24	Aug-24	Sep-24	Oct-24	Nov-24	Dec-24	Jan-25	Feb-25	Mar-25	Apr-25	May-25	Jun-25	Total
7092	TI Allocation	242	242	242	242	242	242	242	242	242	242	242	242	2,909
	District Store Net Income/(Loss)	242	242	242	242	242	242	242	242	242	242	242	242	2,909

\*\*This amount is provided by World Headquarters in an email.



TOASTMASTERS INTERNATIONAL  
ANNUAL BUDGET  
2024-2025

USD														
Account #	Account Name	Jul-24	Aug-24	Sep-24	Oct-24	Nov-24	Dec-24	Jan-25	Feb-25	Mar-25	Apr-25	May-25	Jun-25	Total
<b>Conference Revenue</b>														
6025	Conference Registration-Member registrations										5,625			5,625
6025	Conference Registration-Spouse / guest										800			800
6025	Conference-Late registrations													-
6025	Conference Registration -Meal Events										18,900			18,900
6025	Conference Registration-Speech contest													-
6025	Conference Registration -Other													-
6025	Conference Registration-Training													-
6050	Conference Refunds - Registration & Tickets													-
6055	Conference Refunds - Other													-
6060	Reimbursments - Registration & Tickets													-
6030	Conference-Sponsorship/Advertising										5,000			5,000
6035	Conference-Raffle										2,200			2,200
6040	Conference-Auction													-
6010	Conference-Donation										750			750
6020	Conference-Other Revenue													-
<b>Total Conference Revenue</b>		-	-	-	-	-	-	-	-	-	33,275	-	-	33,275
<b>Conference Expenses</b>														
7004	Conference-Badges & Pins										1,500			1,500
7008	Conference-Promotional Materials										800			800
7010	Conference-Awards Expense (Trophies,										1,500			1,500
7012	Conference-Supplies & Stationery Expense													-
7014	Conference-Room Rental Event Expense										3,000			3,000
7016	Conference-Meal Event Expense										18,900			18,900
7018	Conference-Decorations Expense										500			500
7020	Conference-Printing Expense										1,000			1,000
7022	Conference-Audio Visual Expense										2,000			2,000
7030	Conference-Photocopying Expense													-
7042	Conference-Outside Contractor Expense													-
7048	Conference-Equipment Purchase Expense													-
7070	Conference-Bank Charges & Credit Card Fee										1,000			1,000
7072	Conference-Sales Tax Expense (incl. GST, VAT,													-
7078	Conference-Food Expense													-
7080	Conference-Gifts & Thank Yous										400			400
7090	Equipment Rental													-
														-
														-
														-
<b>Total Conference Expenses</b>		-	-	-	-	-	-	-	-	-	30,600	-	-	30,600
<b>Conference Net Income/(Loss)</b>		-	-	-	-	-	-	-	-	-	2,675	-	-	2,675



TOASTMASTERS INTERNATIONAL  
ANNUAL BUDGET  
2024-2025

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6010	Fundraising Donations - Individual													-																																																																																																																																																																																																																																																
6010	Fundraising Donations - Corporate					1,000			500	1,000	500	1,000		4,000																																																																																																																																																																																																																																																
6010	Fundraising Donations - Other													-																																																																																																																																																																																																																																																
6050	Fundraising Refunds - Registration & Tickets													-																																																																																																																																																																																																																																																
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6030	Fundraising Sponsorship/Advertising Revenue													-																																																																																																																																																																																																																																																
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<b>Total Fundraising Revenue</b>		-	-	-	-	1,000	-	-	500	1,000	500	1,000	-	4,000																																																																																																																																																																																																																																																
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		USD												
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6045	District Store Revenue				500			500			500			1,500
7002	Cost of Sales Expense - District Store					500					500	500		1,500
District Store Net Income/(Loss)		-	-	-	500	(500)	-	500	-	-	-	(500)	-	-







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DISTRICT 50

USD														
Account #	Account Name	Jul-24	Aug-24	Sep-24	Oct-24	Nov-24	Dec-24	Jan-25	Feb-25	Mar-25	Apr-25	May-25	Jun-25	Total
<b>Recognition Expense</b>														
<b>Recognition - Member</b>														
	7006 Recognition - Member-Educational Materials													-
	7008 Recognition - Member-Promotional Materials													-
	7010 Recognition - Member-Awards Expense (Trophies,													-
	7012 Recognition - Member-Supplies & Stationery													-
	7036 Recognition - Member-Advertising Expense													-
	7044 Recognition - Member-Postage & Shipping Expense													-
	7082 Recognition - Member-Incentives					500		500			500			1,500
														-
														-
	<b>Recognition - Member Total</b>	-	-	-	-	500	-	500	-	-	500	-	-	1,500
<b>Recognition - Club</b>														
	7006 Recognition - Club-Educational Materials													-
	7008 Recognition - Club-Promotional Materials													-
	7010 Recognition - Club-Awards Expense (Trophies,								250					250
	7012 Recognition - Club-Supplies & Stationery Expense								250					250
	7036 Recognition - Club-Advertising Expense													-
	7044 Recognition - Club-Postage & Shipping Expense													-
	7082 Recognition - Club-Incentives				3,000		500				3,000		1,000	7,500
														-
														-
	<b>Recognition - Club Total</b>	-	-	-	3,000	-	500	-	500	-	3,000	-	1,000	8,000
<b>Recognition - Area</b>														
	7006 Recognition - Area-Educational Materials													-
	7008 Recognition - Area-Promotional Materials													-
	7010 Recognition - Area-Awards Expense (Trophies,													-
	7012 Recognition - Area-Supplies & Stationery Expense													-
	7036 Recognition - Area-Advertising Expense													-
	7044 Recognition - Area-Postage & Shipping Expense													-
	7082 Recognition - Area-Incentives					500				500				1,000
														-
														-
	<b>Recognition - Area Total</b>	-	-	-	-	500	-	-	-	500	-	-	-	1,000
<b>Recognition - Division</b>														
	7006 Recognition - Division-Educational Materials													-
	7008 Recognition - Division-Promotional Materials													-
	7010 Recognition - Division-Awards Expense (Trophies,													-
	7012 Recognition - Division-Supplies & Stationery													-
	7036 Recognition - Division-Advertising Expense													-
	7044 Recognition - Division-Postage & Shipping Expense													-
	7082 Recognition - Division-Incentives													-
														-
														-
	<b>Recognition - Division Total</b>	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Recognition - District</b>														
	7006 Recognition - District-Educational Materials													-
	7008 Recognition - District-Promotional Materials													-
	7010 Recognition - District-Awards Expense (Trophies,													-
	7012 Recognition - District-Supplies & Stationery Expense													-
	7036 Recognition - District-Advertising Expense													-
	7044 Recognition - District-Postage & Shipping Expense													-
	7082 Recognition - District-Incentives					500				500				1,000
														-
														-
	<b>Recognition - District Total</b>	-	-	-	-	500	-	-	-	500	-	-	-	1,000
<b>Total Recognition Expenses</b>														
		-	-	-	3,000	1,500	500	500	500	1,000	3,500	-	1,000	11,500



TOASTMASTERS INTERNATIONAL  
ANNUAL BUDGET  
2024-2025

DISTRICT 50

		USD												
Account #	Account Name	Jul-24	Aug-24	Sep-24	Oct-24	Nov-24	Dec-24	Jan-25	Feb-25	Mar-25	Apr-25	May-25	Jun-25	Total
<b>Club Growth Expense</b>														
<b>Club Growth - Building New Clubs</b>														
	7006 Building New Clubs-Educational Materials					100				100				200
	7008 Building New Clubs-Promotional Materials				50		50		50					150
	7010 Building New Clubs-Awards Expense (Trophies, Plaques,			200	300	200	300	300	300	300	300	300	300	2,800
	7012 Building New Clubs-Supplies & Stationery Expense													-
	7036 Building New Clubs-Advertising Expense													-
	7044 Building New Clubs-Postage & Shipping Expense			100		100								200
	7082 Building New Clubs-Incentives			50	50	50	50	50	50	50	50	50	50	500
					75	75		100		100		100		450
														-
														-
	<b>Club Growth - Building New Clubs Total</b>	-	-	350	475	525	400	450	400	550	350	450	350	4,300
<b>Club Growth - Rebuilding New Clubs</b>														
	7006 Rebuilding New Clubs-Educational Materials													-
	7008 Rebuilding New Clubs-Promotional Materials													-
	7010 Rebuilding New Clubs-Awards Expense (Trophies, Plaques,													-
	7012 Rebuilding New Clubs-Supplies & Stationery Expense													-
	7036 Rebuilding New Clubs-Advertising Expense													-
	7044 Rebuilding New Clubs-Postage & Shipping Expense													-
	7082 Rebuilding New Clubs-Incentives													-
														-
														-
	<b>Club Growth - Rebuilding New Clubs Total</b>	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Club Growth - Membership Growth</b>														
	7006 Membership Growth-Educational Materials													-
	7008 Membership Growth-Promotional Materials													-
	7010 Membership Growth-Awards Expense (Trophies, Plaques,			100				100						200
	7012 Membership Growth-Supplies & Stationery Expense													-
	7036 Membership Growth-Advertising Expense				350									350
	7044 Membership Growth-Postage & Shipping Expense													-
	7082 Membership Growth-Incentives					250			250					500
														-
														-
	<b>Club Growth - Membership Growth Total</b>	-	-	100	350	250	-	100	-	250	-	-	-	1,050
<b>Club Growth - Membership Retention</b>														
	7006 Membership Retention-Educational Materials													-
	7008 Membership Retention-Promotional Materials						100							100
	7010 Membership Retention-Awards Expense (Trophies, Plaques,													-
	7012 Membership Retention-Supplies & Stationery Expense													-
	7036 Membership Retention-Advertising Expense													-
	7044 Membership Retention-Postage & Shipping Expense													-
	7082 Membership Retention-Incentives			100	100	100	100	100	100	100	100	100		800
					100	100	100	100	100	100	100			600
							125						125	250
														-
	<b>Club Growth - Membership Retention Total</b>	-	-	-	100	200	425	200	200	200	200	100	125	1,750
<b>Club Growth - Club Coaching</b>														
	7006 Club Coaching-Educational Materials													-
	7008 Club Coaching-Promotional Materials													-
	7010 Club Coaching-Awards Expense (Trophies, Plaques, Ribbons &													-
	7012 Club Coaching-Supplies & Stationery Expense													-
	7036 Club Coaching-Advertising Expense													-
	7044 Club Coaching-Postage & Shipping Expense													-
	7082 Club Coaching-Incentives			200	200			200	200	200	200	200		1,400
														-
														-
	<b>Club Growth - Club Coaching Total</b>	-	-	200	200	-	-	200	200	200	200	200	-	1,400
<b>Club Growth - Other</b>														
	7006 Club Growth - Other-Educational Materials													-
	7008 Club Growth - Other-Promotional Materials					100							100	200
	7010 Club Growth - Other-Awards Expense (Trophies, Plaques,													-
	7012 Club Growth - Other-Supplies & Stationery Expense													-
	7036 Club Growth - Other-Advertising Expense													-
	7044 Club Growth - Other-Postage & Shipping Expense													-
	7082 Club Growth - Other-Incentives													-
														-
														-
	<b>Club Growth - Other Total</b>	-	-	-	-	100	-	-	-	-	-	100	-	200
	<b>Total Club Growth Expenses</b>	-	-	650	1,125	1,075	825	950	800	1,200	750	850	475	8,700





TOASTMASTERS INTERNATIONAL  
ANNUAL BUDGET  
2024-2025

DISTRICT

50

		USD												
Account#	AccountName	Jul-24	Aug-24	Sep-24	Oct-24	Nov-24	Dec-24	Jan-25	Feb-25	Mar-25	Apr-25	May-25	Jun-25	Total
<b>Education and Training Revenue</b>														
	6025 Registration-Member registrations		500	1,000	1,200			1,000	1,201					4,901
	6025 Registration-Spouse / guest registrations				150			150						300
	6025 Registration-Late registrations													-
	6025 Registration-Meal Events			1,000	2,875	2,875		1,000	1,000					8,750
	6025 Registration-Speech contest													-
	6025 Registration-Other													-
	6025 Registration-Training													-
	6025 Registration-Speechcraft													-
	6050 Refunds - Registration & Tickets													-
	6055 Refunds - Other													-
	6060 Reimbursements - Registration & Tickets													-
	6030 Sponsorship/Advertising Revenue			1,000	1,000	1,000								3,000
	6035 Raffle Revenue				600	600								1,200
	6010 Donation Revenue													-
	6020 Other Revenue													-
	<b>Total E &amp; T Revenue</b>	-	500	3,000	5,825	4,475	-	2,150	2,201	-	-	-	-	18,151
<b>Education &amp; Training Expenses</b>														
<b>Distinguished Clubs</b>														
	7006 Distinguished Clubs-Educational Materials				400	500								900
	7006 Distinguished Clubs-Promotional Materials				200	200		200	200					800
	7010 Distinguished Clubs-Awards Expense (Trophies, Plaques,													-
	7080 Distinguished Clubs-Gifts & Thank You				350	350		350	350					1,400
	7082 Distinguished Clubs-Incentives													-
														-
														-
														-
	<b>Distinguished Clubs Total</b>	-	-	-	950	1,050	-	550	550	-	-	-	-	3,100
<b>Training Club Officers</b>														
	7006 ET-Educational Materials													-
	7010 ET-Awards Expense (Trophies, Plaques, Ribbons &				1,500	1,000		500	500					3,500
	7014 ET-Room Rental Event Expense													-
	7042 ET-Outside Contractor Expense													-
														-
														-
	<b>Training Club Officers Total</b>	-	-	-	1,500	1,000	-	500	500	-	-	-	-	3,500
<b>Training Division &amp; Area Directors</b>														
	7004 ET-Badges & Pins													-
	7006 ET-Educational Materials													-
	7012 ET-Supplies & Stationery Expense													-
	7014 ET-Room Rental Event Expense				500	500		500	500					2,000
														-
														-
	<b>Training Division &amp; Area Directors Total</b>	-	-	-	500	500	-	500	500	-	-	-	-	2,000
<b>Training Areas &amp; Divisions</b>														
	7006 ET-Educational Materials													-
	7010 ET-Awards Expense (Trophies, Plaques, Ribbons &													-
														-
														-
	<b>Training Areas &amp; Divisions Total</b>	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>TLI Expenses</b>														
	7004 ET-Badges & Pins													-
	7006 ET-Educational Materials													-
	7010 ET-Awards Expense (Trophies, Plaques, Ribbons &													-
	7082 ET-Incentives													-
														-
														-
	<b>TLI Expenses Total</b>	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>ET Other Expenses</b>														
	7004 ET-Badges & Pins													-
	7006 ET-Educational Materials													-
	7010 ET-Awards Expense (Trophies, Plaques, Ribbons &													-
	7082 ET-Incentives													-
														-
														-
	<b>ET Other Expenses Total</b>	-	-	-	-	-	-	-	-	-	-	-	-	-
	<b>Total E&amp;T Expenses</b>	-	-	-	2,950	2,550	-	1,550	1,550	-	-	-	-	8,600
	<b>Total E&amp;T Net Income (Loss)</b>	-	500	3,000	2,875	1,925	-	600	651	-	-	-	-	9,551



TOASTMASTERS INTERNATIONAL  
ANNUAL BUDGET  
2024-2025

USD														
Account #	Account Name	Jul-24	Aug-24	Sep-24	Oct-24	Nov-24	Dec-24	Jan-25	Feb-25	Mar-25	Apr-25	May-25	Jun-25	Total
<b>Speech Contest Revenue</b>														
6010	SC-Donation Revenue								800					800
6015	SC-Interest Income													-
6020	SC-Miscellaneous Income													-
6025	SC-Registration & Ticket Revenue													-
6030	SC-Sponsorship/Advertising Revenue													-
6035	SC-Raffle Revenue													-
6050	SC-Refunds - Registration & Tickets													-
6055	SC-Refunds - Other													-
	<b>Total Speech Contest Revenue</b>	-	-	-	-	-	-	-	800	-	-	-	-	800
<b>Speech Contest Expenses - Area</b>														
7006	SC Area-Educational Materials													-
7010	SC Area-Awards Expense (Trophies, Plaques,										500			500
7012	SC Area-Supplies & Stationery Expense										500			500
7014	SC Area-Room Rental Event Expense													-
7090	SC Area-Equipment Rental													-
														-
														-
	<b>Total Speech Contest Expenses</b>	-	-	-	-	-	-	-	-	-	1,000	-	-	1,000
<b>Speech Contest Expenses - Division</b>														
7006	SC Division-Educational Materials													-
7010	SC Division-Awards Expense (Trophies, Plaques,									400				400
7012	SC Division-Supplies & Stationery Expense													-
7014	SC Division-Room Rental Event Expense									500				500
7090	SC Division-Equipment Rental													-
														-
														-
	<b>Total Speech Contest Expenses</b>	-	-	-	-	-	-	-	-	900	-	-	-	900
<b>Speech Contest Expenses - District</b>														
7006	SC District-Educational Materials													-
7010	SC District-Awards Expense (Trophies, Plaques,										500			500
7012	SC District-Supplies & Stationery Expense													-
7014	SC District-Room Rental Event Expense									500				500
7090	SC District-Equipment Rental													-
														-
														-
	<b>Total Speech Contest Expenses</b>	-	-	-	-	-	-	-	-	500	500	-	-	1,000
	<b>Total Speech Contest Expenses</b>	-	-	-	-	-	-	-	-	1,400	1,500	-	-	2,900
	<b>Speech Contest Net Income/(Loss)</b>	-	-	-	-	-	-	-	800	(1,400)	(1,500)	-	-	(2,100)





TOASTMASTERS INTERNATIONAL  
ANNUAL BUDGET  
2024-2025

DISTRICT 50

		USD												
Account #	Account Name	Jul-24	Aug-24	Sep-24	Oct-24	Nov-24	Dec-24	Jan-25	Feb-25	Mar-25	Apr-25	May-25	Jun-25	Total
<b>Food and Meal Expense</b>														
District Director														
	7078 Food Expense		350					200						550
	7016 Meal Event Expense													-
	District Director Total	-	350	-	-	-	-	200	-	-	-	-	-	550
Club Growth Director														
	7078 Food Expense		200					200						400
	7016 Meal Event Expense													-
	Club Growth Director Total	-	200	-	-	-	-	200	-	-	-	-	-	400
Program Quality Director														
	7078 Food Expense		200					200	150					550
	7016 Meal Event Expense													-
	Program Quality Director Total	-	200	-	-	-	-	200	150	-	-	-	-	550
Finance Manager														
	7078 Food Expense				150									150
	7016 Meal Event Expense													-
	Finance Manager Total	-	-	-	150	-	-	-	-	-	-	-	-	150
PR Manager														
	7078 Food Expense				150				250					400
	7016 Meal Event Expense													-
	PR Manager Total	-	-	-	150	-	-	-	250	-	-	-	-	400
Administration Manager														
	7078 Food Expense				150									150
	7016 Meal Event Expense													-
	Administration Manager Total	-	-	-	150	-	-	-	-	-	-	-	-	150
Division Director														
	7078 Food Expense				700				900					1,600
	7016 Meal Event Expense													-
	Division Director Total	-	-	-	700	-	-	-	900	-	-	-	-	1,600
Area Director														
	7078 Food Expense				2,650				1,000					3,650
	7016 Meal Event Expense													-
	Area Director Total	-	-	-	2,650	-	-	-	1,000	-	-	-	-	3,650
IPDD														
	7078 Food Expense			35				200						235
	7016 Meal Event Expense													-
	IPDD Total	-	-	35	-	-	-	200	-	-	-	-	-	235
Region Advisor														
	7078 Food Expense								250					250
	7016 Meal Event Expense													-
	Region Advisor Total	-	-	-	-	-	-	-	250	-	-	-	-	250
International Officer														
	7078 Food Expense								250					250
	7016 Meal Event Expense													-
	International Officer Total	-	-	-	-	-	-	-	250	-	-	-	-	250
Keynote Speaker														
	7078 Food Expense				130				250					380
	7016 Meal Event Expense													-
	Keynote Speaker Total	-	-	-	130	-	-	-	250	-	-	-	-	380
Other Member														
	7078 Food Expense								150					150
	7016 Meal Event Expense													-
	Other Member Total	-	-	-	-	-	-	-	150	-	-	-	-	150
<b>Total Food and Meals Expenses</b>		-	750	35	3,930	-	-	800	3,200	-	-	-	-	8,715

TOASTMASTERS INTERNATIONAL ANNUAL BUDGET 2024-2025													DISTRICT	58
Account #	Account Name	Jul-24	Aug-24	Sep-24	Oct-24	Nov-24	Dec-24	Jan-25	Feb-25	Mar-25	Apr-25	May-25	Jun-25	Total
<b>Travel Expenses</b>														
<b>District Director</b>														
7056	Convention Registration Fees Expense		765											765
7060	Transportation - Airfare Expense													-
7062	Transportation - Mileage Expense		100	100	100	100	100	100	100	100	100	100	100	1,100
7064	Transportation - Taxi/Shuttles Expense		250					250						500
7066	Transportation - Rail Expense													-
7068	Transportation - Other Expense													-
7072	Travel-Sales Tax Expense (incl. GST, VAT, etc.)													-
<b>District Director Total</b>		-	1,015	100	100	100	100	350	100	100	100	100	100	2,365
<b>Club Growth Director</b>														
7056	Convention Registration Fees Expense		765											765
7060	Transportation - Airfare Expense													-
7062	Transportation - Mileage Expense			200	200	200	200	200	200	100	200	200	200	1,900
7064	Transportation - Taxi/Shuttles Expense		250					250						500
7066	Transportation - Rail Expense													-
7068	Transportation - Other Expense													-
7072	Travel-Sales Tax Expense (incl. GST, VAT, etc.)													-
<b>Club Growth Director Total</b>		-	1,015	200	200	200	200	450	200	100	200	200	200	3,165
<b>Program Quality Director</b>														
7056	Convention Registration Fees Expense		765											765
7060	Transportation - Airfare Expense													-
7062	Transportation - Mileage Expense				125	125	125	125	125	100	100	100	100	1,125
7064	Transportation - Taxi/Shuttles Expense		250						250					500
7066	Transportation - Rail Expense													-
7068	Transportation - Other Expense													-
7072	Travel-Sales Tax Expense (incl. GST, VAT, etc.)													-
<b>Program Quality Director Total</b>		-	1,015	125	125	125	125	375	100	100	100	100	100	2,390
<b>Finance Manager</b>														
7060	Transportation - Airfare Expense					100				100				200
7062	Transportation - Mileage Expense													-
7064	Transportation - Taxi/Shuttles Expense													-
7066	Transportation - Rail Expense													-
7068	Transportation - Other Expense													-
7072	Travel-Sales Tax Expense (incl. GST, VAT, etc.)													-
<b>Finance Manager Total</b>		-	-	-	-	100	-	-	-	100	-	-	-	200
<b>PR Manager</b>														
7060	Transportation - Airfare Expense									100				200
7062	Transportation - Mileage Expense				100									-
7064	Transportation - Taxi/Shuttles Expense													-
7066	Transportation - Rail Expense													-
7068	Transportation - Other Expense													-
7072	Travel-Sales Tax Expense (incl. GST, VAT, etc.)													-
<b>PR Manager Total</b>		-	-	-	100	-	-	-	-	100	-	-	-	200
<b>Administration Manager</b>														
7060	Transportation - Airfare Expense									100				200
7062	Transportation - Mileage Expense				100									-
7064	Transportation - Taxi/Shuttles Expense													-
7066	Transportation - Rail Expense													-
7068	Transportation - Other Expense													-
7072	Travel-Sales Tax Expense (incl. GST, VAT, etc.)													-
<b>Administration Manager Total</b>		-	-	-	100	-	-	-	-	100	-	-	-	200
<b>Division Director</b>														
7060	Transportation - Airfare Expense							300			300		300	1,500
7062	Transportation - Mileage Expense						300							-
7064	Transportation - Taxi/Shuttles Expense													-
7066	Transportation - Rail Expense													-
7068	Transportation - Other Expense													-
7072	Travel-Sales Tax Expense (incl. GST, VAT, etc.)													-
<b>Division Director Total</b>		-	-	-	-	300	300	300	-	300	-	-	300	1,500
<b>Area Director</b>														
7060	Transportation - Airfare Expense													-
7062	Transportation - Mileage Expense			200	200	200	200	200	200	200	200	200	200	2,000
7064	Transportation - Taxi/Shuttles Expense													-
7066	Transportation - Rail Expense													-
7068	Transportation - Other Expense				100		100		100		100			400
7072	Travel-Sales Tax Expense (incl. GST, VAT, etc.)													-
<b>Area Director Total</b>		-	-	200	300	200	300	200	300	200	300	200	200	2,400
<b>IPDD</b>														
7060	Transportation - Airfare Expense													-
7062	Transportation - Mileage Expense					50					50			100
7064	Transportation - Taxi/Shuttles Expense											100		200
7066	Transportation - Rail Expense													-
7068	Transportation - Other Expense													-
7072	Travel-Sales Tax Expense (incl. GST, VAT, etc.)													-
<b>IPDD Total</b>		-	-	-	-	150	-	-	-	-	150	-	-	300
<b>Region Advisor</b>														
7060	Transportation - Airfare Expense													-
7062	Transportation - Mileage Expense													-
7064	Transportation - Taxi/Shuttles Expense													-
7066	Transportation - Rail Expense													-
7068	Transportation - Other Expense													-
7072	Travel-Sales Tax Expense (incl. GST, VAT, etc.)													-
<b>Region Advisor Total</b>		-	-	-	-	-	-	-	-	-	-	-	-	-
<b>International Officer</b>														
7060	Transportation - Airfare Expense													-
7062	Transportation - Mileage Expense													-
7064	Transportation - Taxi/Shuttles Expense												100	100
7066	Transportation - Rail Expense													-
7068	Transportation - Other Expense													-
7072	Travel-Sales Tax Expense (incl. GST, VAT, etc.)													-
<b>International Officer Total</b>		-	-	-	-	-	-	-	-	-	-	-	100	100
<b>Keynote Speaker</b>														
7060	Transportation - Airfare Expense										1,000			1,000
7062	Transportation - Mileage Expense													-
7064	Transportation - Taxi/Shuttles Expense				250								250	250
7066	Transportation - Rail Expense													-
7068	Transportation - Other Expense													-
7072	Travel-Sales Tax Expense (incl. GST, VAT, etc.)													-
<b>Keynote Speaker Total</b>		-	-	-	250	-	-	-	-	-	1,250	-	-	1,500
<b>Other Member</b>														
7060	Transportation - Airfare Expense													-
7062	Transportation - Mileage Expense													-
7064	Transportation - Taxi/Shuttles Expense											100		200
7066	Transportation - Rail Expense													-
7068	Transportation - Other Expense													-
7072	Travel-Sales Tax Expense (incl. GST, VAT, etc.)													-
<b>Other Member Total</b>		-	-	-	-	-	-	-	-	-	-	100	-	200
<b>Total Travel Expenses</b>		-	3,145	725	1,725	625	1,025	1,375	1,000	950	2,350	700	900	14,520





TOASTMASTERS INTERNATIONAL  
ANNUAL BUDGET  
2024-2025

		USD												
Account #	Account Name	Jul-24	Aug-24	Sep-24	Oct-24	Nov-24	Dec-24	Jan-25	Feb-25	Mar-25	Apr-25	May-25	Jun-25	Total
<b>Travel Expenses</b>														
District Director														
7058	Lodging Expense		1,650					1,250						2,900
District Director total		-	1,650	-	-	-	-	1,250	-	-	-	-	-	2,900
Club Growth Director														
7058	Lodging Expense		1,650					1,250						2,900
Club Growth Director Total		-	1,650	-	-	-	-	1,250	-	-	-	-	-	2,900
Program Quality Director														
7058	Lodging Expense		1,650					1,250						2,900
Program Quality Director Total		-	1,650	-	-	-	-	1,250	-	-	-	-	-	2,900
Finance Manager														
7058	Lodging Expense													-
Finance Manager Total		-	-	-	-	-	-	-	-	-	-	-	-	-
PR Manager														
7058	Lodging Expense													-
PR Manager Total		-	-	-	-	-	-	-	-	-	-	-	-	-
Administration Manager														
7058	Lodging Expense													-
Administration Manager Total		-	-	-	-	-	-	-	-	-	-	-	-	-
Division Director														
7058	Lodging Expense													-
Division Director Total		-	-	-	-	-	-	-	-	-	-	-	-	-
Area Director														
7058	Lodging Expense													-
Area Director Total		-	-	-	-	-	-	-	-	-	-	-	-	-
IPDD														
7058	Lodging Expense													-
IPDD total		-	-	-	-	-	-	-	-	-	-	-	-	-
Region Advisor														
7058	Lodging Expense													-
Region Advisor Total		-	-	-	-	-	-	-	-	-	-	-	-	-
International Officer														
7058	Lodging Expense													-
International Officer total		-	-	-	-	-	-	-	-	-	-	-	-	-
Keynote Speaker														
7058	Lodging Expense													-
Keynote Speaker Total		-	-	-	-	-	-	-	-	-	-	-	-	-
Other Member														
7058	Lodging Expense													-
Other Member Total		-	-	-	-	-	-	-	-	-	-	-	-	-
Total Lodging Expenses		-	4,950	-	-	-	-	3,750	-	-	-	-	-	8,700

Chart of Accounts - Revenue & Expense Accounts Only

<u>Account#</u>	<u>Account Name</u>	<u>Revenue</u>	<u>Expenses</u>	<u>Travel</u>
6005	Membership Dues Allocation			
6010	Donation Revenue			
6015	Interest Income			
6020	Miscellaneous Income			
6025	Registration & Ticket Revenue			
6030	Sponsorship/Advertising Revenue			
6035	Raffle Revenue			
6040	Auction Revenue			
6045	District Store Revenue			
6050	Refunds - Registration & Tickets			
6055	Refunds - Other			
6060	Reimbursements - Registration & Tickets			
7002	Cost of Sales Expense - District Store			
7004	Badges & Pins			
7006	Educational Materials			
7008	Promotional Materials			
7010	Awards Expense (Trophies, Plaques, Ribbons & Certificates)			
7012	Supplies & Stationery Expense			
7014	Room Rental Event Expense			
7016	Meal Event Expense			
7018	Decorations Expense			
7020	Printing Expense			
7022	Audio Visual Expense			
7024	Newsletter Expense			
7026	Website Expense			
7028	Directory Expense			
7030	Photocopying Expense			
7032	Telephone Expense			
7034	Conference Calls & Webinars Expense			
7036	Advertising Expense			
7038	Dues & Association Fee Expense			
7040	Trade Show Registration Expense			
7042	Outside Contractor Expense			
7044	Postage & Shipping Expense			
7046	Express Mail/Courier Expense			
7048	Equipment Purchase Expense (Less than \$500)			
7050	Depreciation Expense			
7052	Maintenance & Repairs Expense			
7070	Bank Charges & Credit Card Fee Expense			
7072	Sales Tax Expense (incl. GST, VAT, etc.)			
7078	Food Expense			
7080	Gifts & Thank Yous			
7082	Incentives			
7084	Sympathy Expense			
7086	Miscellaneous Expenses			
7088	Storage Expenses			
7092	TI Allocation			
7090	Equipment Rental			
7074	Gain/Loss - Realized			
7076	Foreign Currency Gain/Loss - Unrealized			
7056	Convention Registration Fees Expense			
7058	Lodging Expense			
7060	Transportation - Airfare Expense			
7062	Transportation - Mileage Expense			
7064	Transportation - Taxis/Shuttle Expense			
7066	Transportation - Rail Expense			
7068	Transportation - Other Expense			





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