

District 50 Budget Expense 2026-2027

Expense	Amount	Percentage of Dues Allocation	TI Policy Percentage Guidelines
TI Allocated	\$3,922		
Conference *	25,000		
Fundraising *	0		
District Store *	1,700		
November Event *	10,600		
Education and Training	8,990	10.4	15.0
Marketing Outside Toastmasters	4,325	5.0	5.0
Club Growth	10,980	12.7	15.0
Public Relations	6,525	7.6	10.0
Recognition	10,870	12.6	20.0
Travel	7,905	9.2	25.0
Lodging	12,805	14.8	15.0
Food and Meals	8,925	10.3	15.0
Speech Contest	4,100	4.8	5.0
Administration	6,650	7.7	10.0
Total Expenses	\$123,297		

****TI Policy—must breakeven with revenue.***

Conference/November Event includes venue rental, meals, awards, logistics, supplies, etc.

Education/Training includes COT sessions and Distinguished club incentives.

Marketing Outside Toastmasters includes advertising and promotional materials.

Club Growth includes club and membership growth, retention programs, and incentives.